

# Sheet 11: Ayushman Bharat Status

FY 2020-21

26

S.No	District	2.10 Active Care	Total Form filled	Already have Ayushman Card	Total New Ayushman Card Prepared	Total	Total Form filled+Already Having card	Achievement in %
	<b>Total</b>	<b>28908</b>	<b>7876</b>	<b>1829</b>	<b>1448</b>	<b>3277</b>	<b>9705</b>	<b>34%</b>
1	Rewa	2382	1621	491	69	560	2112	89%
2	Khargone	493	224	102	82	184	326	66%
3	Balaghat	620	282	26	66	92	308	50%
4	Indore	4944	1953	94	40	134	2047	41%
5	Seoni	1197	469	24	90	114	493	41%
6	Barwani	883	338	0	55	55	338	38%
7	Sagar	1034	275	115	34	149	390	38%
8	Neemuch	920	220	85	207	292	305	33%
9	Ratlam	1061	281	30	58	88	311	29%
10	Dhar	553	140	5	52	57	145	26%
11	Bhopal	3194	705	65	127	192	770	24%
12	Khandwa	709	97	69	59	128	166	23%
13	Burhanpur	953	278	149	88	237	427	23%
14	Mandsaur	1453	228	93	204	297	321	22%
15	Jabalpur	3133	434	234	55	289	668	21%
16	Ujjain	1842	114	208	75	283	322	17%
17	Shivpuri	1021	109	6	39	45	115	11%
18	Gwalior	2516	108	33	48	81	141	6%
19	Agar Malwa	0	0	0	0	0	0	0%
20	Alirajpur	0	0	0	0	0	0	0%
21	Anuppur	0	0	0	0	0	0	0%
22	Ashok Nagar	0	0	0	0	0	0	0%
23	Betul	0	0	0	0	0	0	0%
24	Bhind	0	0	0	0	0	0	0%
25	Chhatarpur	0	0	0	0	0	0	0%
26	Chhindwara	0	0	0	0	0	0	0%
27	Damoh	0	0	0	0	0	0	0%
28	Datia	0	0	0	0	0	0	0%
29	Dewas	0	0	0	0	0	0	0%
30	Dindori	0	0	0	0	0	0	0%
31	Guna	0	0	0	0	0	0	0%
32	Harda	0	0	0	0	0	0	0%
33	Hoshangabad	0	0	0	0	0	0	0%
34	Jhabua	0	0	0	0	0	0	0%
35	Katni	0	0	0	0	0	0	0%
36	Mandla	0	0	0	0	0	0	0%
37	Morena	0	0	0	0	0	0	0%
38	Narsinghapur	0	0	0	0	0	0	0%
39	Panna	0	0	0	0	0	0	0%
40	Raisen	0	0	0	0	0	0	0%
41	Rajgarh	0	0	0	0	0	0	0%
42	Satna	0	0	0	0	0	0	0%
43	Sehore	0	0	0	0	0	0	0%
44	Shahdol	0	0	0	0	0	0	0%
45	Shajapur	0	0	0	0	0	0	0%
46	Sheopur	0	0	0	0	0	0	0%
47	Sidhi	0	0	0	0	0	0	0%
48	Singroli	0	0	0	0	0	0	0%
49	Tikamgarh	0	0	0	0	0	0	0%
50	Umariya	0	0	0	0	0	0	0%
51	Vidisha	0	0	0	0	0	0	0%
	<b>Total</b>	<b>28908</b>	<b>7876</b>	<b>1829</b>	<b>1448</b>	<b>3277</b>	<b>9705</b>	<b>34%</b>

Sheet 12 (a) :Unitwise Percentage of Expenditure against advance

(Rupees in Figures)

S.No.	Name of Unit	Total Allotment	Total Expenditure	% of Expdt. As on 10/2/2021	% of Expdt. As on 31/12/2020
1	2	3	4	5	6
1	Betul, CMHO	1466275.00	0.00	0	0
2	Jabalpur, Principal RHFWTC	161900.00	0.00	0	0
3	Raisen, CMHO	1186275.00	0.00	0	0
4	Sagar, CMHO	2252050.00	0.00	0	0
5	Datia, CMHO	918925.00	5612.00	1	1
6	Indore, Dean Medical College	3902434.00	215444.00	6	6
7	Guna, CMHO	1728300.00	231026.00	13	0
8	Bhopal, Dean Medical College	2774150.00	410328.00	15	15
9	Jabalpur, Dean Medical College	598356.00	123892.00	21	21
10	Bhopal, Director State Blood Transfusion Council	23090000.00	5594815.00	24	31
11	Barwani, CMHO	1323625.00	349821.00	26	27
12	Anoopur, CMHO	680325.00	181050.00	27	0
13	Rewa, CMHO	890651.00	350576.00	39	39
14	Chhatarpur, CMHO	591125.00	267319.00	45	46
15	Jabalpur, RMRC	1111800.00	540800.00	49	49
16	Sidhi, CMHO	634275.00	311170.00	49	50
17	Damoh, CMHO	366013.00	181338.00	50	51
18	Gwalior, Dean Medical College	1567029.00	780150.00	50	47
19	Bhopal, CMHO	1193835.00	598760.00	50	50
20	Sehore, CMHO	990482.00	506168.00	51	52
21	Rewa, Dean Medical College	635150.00	333150.00	52	53
22	Chhindwara, CMHO	1463025.00	791767.00	54	54
23	Hoshangabad, CMHO	499125.00	274450.00	55	56
24	Dhar, CMHO	1340675.00	741000.00	55	56
25	Satna, CMHO	1579324.00	908324.00	58	58
26	Shahdol, CMHO	813125.00	472950.00	58	59
27	Ujjain, CMHO	1531425.00	896750.00	59	59
28	Alirajpur, CMHO	500175.00	295650.00	59	60
29	Vidisha, CMHO	1226150.00	727451.00	59	36
30	Shivpuri, CMHO	864625.00	541950.00	63	63
31	Shajapur, CMHO	465125.00	292450.00	63	64
32	Balaghat, CMHO	1429621.00	907112.00	63	64
33	Katni, CMHO	757725.00	481050.00	63	64
34	Khandwa, CMHO	970125.00	621450.00	64	65
35	Singroli, CMHO	773075.00	495600.00	64	65
36	Indore, CMHO	1260876.00	831995.00	66	63
37	Dindori, CMHO	881275.00	585600.00	66	26
38	Jhabua, CMHO	708325.00	471650.00	67	67
39	Dewas, CMHO	730394.00	489845.00	67	62
40	Neemuch, CMHO	685925.00	461250.00	67	68
41	Khargone, CMHO	1338645.00	905970.00	68	68
42	Narsinghpur, CMHO	700625.00	475950.00	68	69
43	Agar, CMHO	532516.00	365650.00	69	70
44	Panna, CMHO	592525.00	407450.00	69	70
45	Sheopur, CMHO	490325.00	339650.00	69	69
46	Mandsaur, CMHO	1498425.00	1058918.00	71	68
47	Burhanpur, CMHO	843325.00	602650.00	71	72
48	Jabalpur, CMHO	1941375.00	1396700.00	72	72
49	Harda, CMHO	627525.00	454450.00	72	73
50	Ashoknagar, CMHO	561338.00	407341.00	73	74
51	Ratlam, CMHO	739625.00	554950.00	75	76
52	Umariya, CMHO	505025.00	384350.00	76	77
53	Seoni, CMHO	1263225.00	971299.00	77	77
54	Bhind, CMHO	751125.00	583449.00	78	78
55	Gwalior, CMHO	1119925.00	901250.00	80	0
56	Morena, CMHO	648325.00	524141.00	81	76
57	Tikamgarh, CMHO	687275.00	559600.00	81	83
58	Rajgarh, CMHO	713325.00	592650.00	83	84
59	Mandla, CMHO	805325.00	684650.00	85	86
60	Bhopal Memorial Research Center (BMHRC)	827220.00	721338.00	87	40
	<b>Total</b>	<b>83730109.00</b>	<b>35162119.00</b>	<b>42</b>	



## Unitwise Percentage of Expenditure against advance (ART Centre)

(Rupees in Figures)

S.No.	Name of Unit	Total Allotment	Total Expenditure	% of Expdt. As on 10/2/2021	% of Expdt. As on 31/12/2020
1	Betul (ART Centre, New)	550000.00	0.00	0	0
2	Bhind (New ART Centre)	550000.00	0.00	0	0
3	Bhopal, AIMS (ART Centre, New)	550000.00	0.00	0	0
4	Chhindwara (ART Centre, New)	550000.00	0.00	0	0
5	Dhar (ART Center)	365000.00	0.00	0	0
6	Hoshangabad (ART Centre, New)	550000.00	0.00	0	0
7	Morena (ART Centre, New)	550000.00	0.00	0	0
8	Balaghat (ART Center)	460708.00	22000.00	5	5
9	Mandsaur (ART Center)	607457.00	43074.00	7	0
10	Neemuch (ART Centre)	409178.00	49051.00	12	10
11	Khargone (ART Center)	281500.00	41500.00	15	15
12	Seoni (ART Center)	483373.00	73373.00	15	15
13	Bhopal (ART Center)	1181055.00	251885.00	21	21
14	Indore (ART Center)	1127074.00	274852.00	24	23
15	Barwani (ART Center)	463687.00	112931.00	24	24
16	Sagar (ART Center) Bundelkhan Medical Collger	594561.00	154561.00	26	26
17	Jabalpur (ART Center)	1317257.00	347975.00	26	19
18	Gwalior ART Center	1129708.00	332312.00	29	24
19	Shivpuri (ART Center)	610933.00	180933.00	30	29
20	Ratlam (ART Centre)	615000.00	183702.00	30	30
21	Khandwa ART Center	1020000.00	324970.00	32	20
22	Rewa (ART Center)	1205000.00	400000.00	33	23
23	Ujjain, ART Center (R.D. Gardi Medical College)	120000.00	40000.00	33	33
24	Burhanpur (ART Centre)	402040.00	194845.00	48	0
25	Dewas (ART Centre, New)	1175000.00	1100000.00	94	94
	<b>Total</b>	<b>16868531.00</b>	<b>4127964.00</b>	24	